

Board of Education
Burwell Jr.-Sr. High School
2022/23 Budget Hearing
September 12, 2022
7:00 p.m.

- 1.0 Call to order.
- 2.0 Roll Call/Welcome.
 - 2.1 Pledge of Allegiance
 - 2.2 open meetings act poster
- 3.0 Open 2022-2023 Budget Hearing
 - 3.1 Discussion.
- 4.0 Adjourn Hearing.

Board of Education
Burwell Jr.-Sr. High Library
2022-23 Tax Request Hearing
September 12, 2022
Following Budget Hearing

- 1.0 Call to order.
- 2.0 Roll call/welcome.
- 3.0 Open 2022-2023 Tax Request Hearing.
 - 3.1 Discussion
- 4.0 Adjourn Hearing.

Board of Education Regular Meeting Agenda
Burwell Jr.-Sr. High School Library
September 12, 2022
Following the Tax Request Hearing

- 1.0 Call to order.
- 2.0 Roll call/welcome.
- 3.0 Approval of the Agenda
- 4.0 Approval of past minutes.
- 5.0 Treasurer's Report.
- 6.0 Payment of Claims.
- 7.0 Audiences

- 8.0 Action Item
 - 8.1 Approve the 2022-2023 Budget as presented and (\$197.00 less than advertised in GF.)

 - 8.2 Approve the 2022-2023 Tax Request as presented and \$197.00 less than

Advertised.

8.3 Vote on amended negotiated agreement for the 22/23 school year.

9.0 Discussion Items

9.1 Christensen Insurance will provide an overview of property, auto, and liability insurance for the 2022-2023 fiscal year.

10.0 Board Reports.

11.0 Principal's Reports.

11.1 Mr. Drake Elementary report

11.2 Mr. Stolzer Secondary report

12.0 Superintendent's Report.

13.0 Adjourn

Next regular meeting-Monday, October 10, 2022 (7:00 p.m.)

Note: The Board of Education may go into executive session any time that the Board deems necessary and lawful to protect the interest of the public and needless injury to the reputation of an individual. Items listed on the board meeting agenda can be moved up on the agenda at the Board of Education's discretion.

Budget Hearing

- 1.0 Call to Order - 7:00 p.m.
- 2.0 Roll Call/Welcome, Board President Randy Dobbins
 - 2.1 Pledge of Allegiance
- 3.0 Open 2022-2023 Budget Hearing
 - 3.1 Budget Hearing is posted and advertised (5 day requirement)
 - 3.2 Discussion-(See enclosed Budget Hearing Notes below for my discussion)

Cash Flow is a primary issue we deal with at different times during the year: Typically- March-April, August, and December.

General Fund	<u>22/23</u>
Total available resources before property tax-	\$3,052,839.00
Property Tax Request	<u>\$4,452,159.00</u>
Total Resources available	\$7,504,998.00
Treasurers commission	\$44,522.00
Actual Resources available	<u>\$7, 460,476.00</u>
Building Fund	
Total available resources before property tax-	\$351,953.00
Property Tax Request	<u>\$202,020.00</u>
Total Resources available	\$553,973.00
Treasurers commission	\$2020.00
Actual available resources	<u>\$551,953.00</u>
QCPUF Fund	
Total available resources before property tax-	\$184,155.00
Property Tax Request	<u>\$119,192.00</u>
Total Resources available	\$303,347.00
Treasurers commission	\$1,192.00.00
Actual available resources	<u>\$302,155.00</u>
Federal Funds	
ESSER I	\$41,193 (done)
ESSER II	\$156,958 (committed pt/ft teacher and textbooks)
ESSER III	\$352,751(working on and adjusting based on current needs)
State Aid	
2021-22	\$277,862
2022/23	\$453,582

****Expenditures in the upcoming year/s.**

Facility Projects (air conditioning/chiller or ? in the high school gymnasium)
Elementary playground (starting in two weeks)
Resurface parking lot and repair/redo track surface.
(Exploring options/needs assessment

*****Unforeseen Repairs/issues which we are not aware of at this time. Every year we have related expenses we cannot plan for. The new building is 50 plus years old and will need updates as we move forward.

3.3 Please thank everyone for attending and their interest and commitment to Burwell Public Schools.

4.0 Adjourn Hearing.

Tax Request Hearing

- 1.0 Call to Order (report time for the minutes) p.m.
- 2.0 Roll Call/Welcome. Board President Randy Dobbins
- 3.0 Open Tax Request Hearing.
 - 3.1 Discussion

	<u>2022/23 Valuation-</u>	<u>2021/22 Valuation</u>
Garfield	\$404,524,262.00	\$382,997,509.00
Valley	\$37,545,619.00	\$36,994,626.00
Holt	\$14,912,159.00	\$21,778,131.00
Total	\$456,982,040.00	\$441,770,266.00

	<u>TAX ASKING</u>	
	<u>21/22</u>	<u>22/23</u>
Total	\$4,634,343.00	\$4,773,371.00 (increase \$139,028)
		\$4,452,159.00 (General fund) Tax rate (0.974253/\$100)
		\$202,020.00 (Building fund) Tax rate (0.044207/\$100)
		\$119,192.00 (QCPUF) Tax rate (0.026082/\$100)

In all as presented I am requesting a 3% tax increase over last year. Inflation is currently at 9%. Food costs, gas costs, energy costs and just about every cost has been steadily climbing. We will be as conservative as we can and it will be a tough financial year for BPS.

4.0 Adjourn Hearing.